

Downtown Revitalization Phases

These are the musts:

1. Cost: \$98,267 Design
2. Cost: \$177,089 Legal, Architecture & Engineering, Other Fees
3. Cost: \$790,000 for Step 3 & 4 Site Prep & Foundation
4. Building Outside Walls ("Dry" In the Building) & Interior Walls, plumbing, electrical, etc.)
5. Cost: \$120,000 Elevator
6. Cost \$100,000 Furniture & Fixtures

These are the wishes that could be cut or phased out into other grant/funding if we need to reduce costs.

7. Cost: \$80,000 Meeting Room
8. Cost: \$170,000 Ramp (not in CPL quote, based on current project at Avon Free Library).

*Contingencies: \$295,000 (General 10% 98,267, Construction 20% \$196,534)

Total: \$1,830,356