

PERRY PUBLIC LIBRARY

70 N. Main Street

Perry, New York 14530

PHONE (585) 237-2243 FAX (585) 237-2008

Jessica N. DeMarte, Director

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WEBSITE perry.owwl.org

E-MAIL: jdemarte@owwl.org



Budget & Building 11/28/2023

Attending: Barb Glenn, David Shearing, Lorie Ames, Jessica DeMarte (Director).

The meeting was called to order at 5:30 pm.

The committee reviewed a few of the options gathered by Director DeMarte to place the Taylor Fund in after the CD matures in December. There are still a few more options left to gather, so all will be reviewed at the December Board meeting.

The committee reviewed the 2023 Budget. **Barb made a motion to approve the recommended changes, Lorie seconded.**

After a lengthy discussion regarding staff wages, **Lorie made a motion to approve an 8% increase for part time staff and 9% increase for full time staff for 2024, Dave was the second.**

A recommendation was made to roll over the overage from 2023 to 2024, for the purpose of funding the reserve fund as voted on at the November 2023 Board Meeting.

A recommendation was made by the committee for the full Board to review the 2025 budget draft, with an increase of 19.2%, due to staffing safety concerns & upcoming boiler replacement.

The meeting was adjourned at 6:56 pm.

Respectfully submitted,
Jessica DeMarte.