

# PERRY PUBLIC LIBRARY

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## Budget & Building 09/26/2024

Attending: Stacey Muolo, Barb Glenn, David Shearing, Lorie Ames, Jessica DeMarte (Director).

The meeting was called to order at 5:35 pm.

The committee discussed the General Fund CD. **A recommendation was made to close the CD and return the funds to the General Savings Account.**

A discussion was held on the current balance of accounts; there is sufficient funds in the Capital Account and the interest in the Taylor Fund to cover the amount required for both the roof & tree projects previously approved and the window project to be approved. There is also still a small amount of money that may be used toward the water pipe leak once quotes are solicited & received.

Committee members also began the 2026 budget process by reviewing possible increase percentages and looking at key budget lines (staff costs, building, utilities) and **recommended the Development/Policy Committee review the 2026 wages.** Director DeMarte will draft 2026 budget options once the other committee has a chance to meet.

The committee reviewed the budget amendments recommended by Director DeMarte. **The committee recommended the changes as proposed (seen in green and purple).**

The committee reviewed quotes received for the caulking of windows & examination of gutters above leaking windows in the front of the main floor, with a **recommendation to approve the quote by Hulme for \$4,995.**

The meeting was adjourned at 6:45 pm.