

# ***PERRY PUBLIC LIBRARY***

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## Budget & Building 10/28/2024

Attending: Stacey Muolo, Barb Glenn, David Shearing, Lorie Ames, Jessica DeMarte (Director).

The meeting was called to order at 5:34 pm.

The committee reviewed the 2026 budget options of 2% and 3%. **The recommendation is for a 3% increase in the 2026 tax levy, which will require a tax cap override.**

The committee briefly discussed the DRI projects' status. Director DeMarte has been in contact with the Department of State regarding the possibility of a DRI project at the library due to a previously approved project dropping out.

The committee also reviewed PILOT payments. Director DeMarte will follow up with the IDA to ensure we are part of the next PILOT conversation.

The committee set the timeline for the RFP for the building condition survey, project prioritization, and elevator study. The RFP will go out in November, due December 18<sup>th</sup>, submissions to be discussed on December 23<sup>rd</sup> in committee and presented to the board for review on December 30<sup>th</sup>. **The committee recommends the board approve the RFP as written.**

The committee briefly reviewed the Technology Plan 2024 draft and **recommended it be forwarded to the Development Committee.**

The meeting was adjourned at 6:41 pm.

Respectfully submitted,  
Jessica DeMarte (Director)