

2024 Budget Roll Over

\$12536.61	12-31-2024 Remaining
-\$3900.00	Rolled over for Tree Trimming (Done and approved)
-\$ 822.01	Proposed: Equipment-Other Sources for Digitization Grant
-\$ 3795.00	Proposed: Clerical Staff for Digitization Grant
<u>-\$ 3400.00</u>	Proposed: Roll over for Roof/Gutters Study (Bero)-already transferred from Capital
\$ 619.60	Remaining
\$8017.01	Total Rollover amount left to approve